



# Keene Housing Kids COLLABORATIVE

2020 Annual Report



IT'S BEEN REALLY FANTASTIC TAKING LESSONS BECAUSE I REALLY LOVE THE VIOLIN. I DO. – ROWAN, AGE 16

## 2020 Highlights

216 children participated in community activities

98% of Keene Housing households are engaged with the Kids Collaborative

Partnership with Southwest Community Services expanded Kids Collaborative programming to include children residing in SCS properties in Keene

Service delivery adapted to ensure all KH students have access to remote learning:

25 Chromebooks distributed to KH students to ensure participation in remote learning (\$5,900)

17 household overdue internet bills paid to ensure 29 students continue to have access to remote learning (\$4,258)

Partnered with Keene Housing to help manage applications and information for monthly internet assistance payments from Keene Housing to student households

I LOVE SWIMMING! – JULIANA, AGE 3



THESE ARE THE KINDS OF THINGS THAT ARE REALLY LIFE CHANGING FOR THESE KIDS. – KELLY, PARENT

*Building the Foundation for Successful Adulthood*

## Message from the Board of Directors

Greetings!

It is truly an honor and privilege to be the new Chair of Keene Housing Kids Collaborative! We are an organization that makes a real difference in the lives of Keene Housing youth through enrichment experiences.

I first learned about KHKC by attending their first Annual Breakfast in October, 2015. There are just not the right words to express the impact this event had on me. Within minutes of the presentation, I was overcome with emotion as I learned about the wonderful things KHKC has made possible for so many children and families in our community. I came away with the overwhelming feeling that I instantly wanted to become more involved with KHKC and I joined the Board. Now here we are in 2021 and I couldn't feel more excited and challenged to work with our remarkable Board of thirteen dedicated individuals, our talented visionary Executive Director, Liz Chipman, and our outstanding Youth Programs Administrator, Anna Crosby.

The information in this Annual Report presents an excellent summary of how effective we have been in terms of how much our kids have participated in activities offered by our wonderful thirty plus partnerships. Our data shows that the experiences we have provided have had a positive social, emotional and academic impact on our kids. We all know that the past year has been a challenging one for many organizations. In order to further the mission of KHKC we needed to adapt our methods of service. It is heartwarming to know that in spite of the limits due to the pandemic, we have still achieved so much...zoom tutoring for our kids, expanded outreach to two Southwest Community Services housing properties and distribution of more than twenty-five Chromebooks. Once again, we participated in NH Gives Day in June and were overwhelmed by the generosity shown to us by donors. In addition, we hosted our first ever Virtual Breakfast, which was a huge success and provided our attendees with the true essence of KHKC through videos and testimonials. Perhaps one of the most fun events of the year was our first time Holiday Outreach, which provided over three hundred goody bags to families to help add some extra joy to the season.

We feel so fortunate to have had another excellent year. As we enter our sixth year, we look forward to expanding our partnerships and continuing to "get the word out" about KHKC so that we can continue to grow and flourish. Please consider supporting us either financially, or by volunteering, joining one of our committees, or perhaps even becoming a future board member. They say "it takes a village". That goes without saying as we reflect upon the success that KHKC has experienced since its inception. We would not be where we are today without the generosity of our community partners and funders, whether corporate or individual, or our volunteers. In their own way, they have all been wonderful "ambassadors" for us. Thank you for all of your generous support as we continue to collaborate to make a lasting impact on the kids in this community.

Wishing you all the very best!  
With deepest gratitude,

Riki

Erika (Riki) Greenwald



"IT MADE HER CONFIDENCE LEVEL GO UP. SHE WAS A DIFFERENT CHILD AFTER THAT." – PARENT

## 2020 Revenue/Expense

### Revenue

Fee for Service	\$131,754
Grants	\$45,000
Donations	\$86,507
Start up Support	\$35,520
Interest Income	\$1,101

**Total Revenue** **\$299,882**

### Expense

Operating Expense	\$20,028
Operating Personnel Cost	\$58,564
Operating Total	\$78,592
Youth Programming	\$80,648
Youth Programming Support	\$87,845
Youth Programming Total	\$168,493

**Total Expense** **\$247,085**