



Keene Housing Kids COLLABORATIVE

2021 Annual Report



IT'S BEEN REALLY FANTASTIC TAKING LESSONS BECAUSE I REALLY LOVE THE VIOLIN. I DO. — ROWAN, AGE 16

2021 Highlights

205 children participated in 482 community activities.

76% of Keene Housing and Southwestern Community Services households are engaged with the Kids Collaborative.

The Holiday Bazaar made an in-person return, as an outdoor event.

KHKC was selected to be funded by 100+ Women Who Care Cheshire County in May.

KHKC received multi-year unrestricted support from the NH Charitable Foundation.

New community partnerships formed with Mill Hollow Works and The Fieldhouse.

KHKC partnered with Brewbakers Cafe for the Holiday Giving Tree.

KHKC partnered with Feeding Tiny Tummies for their summer service.

KHKC earned the 2021 Guidestar Seal of Transparency.



2022 Board of Directors

Chair: Erika Greenwald **Vice Chair:** Danielle Ruffo **Secretary:** Elana Comstock **Treasurer:** Sarah Dresser

Members: Cristina Carpentier, Gregg Kleiner, J.B. Mack, Eliza Murphy, Stacey McGilvery, Kim Schmidl-Gagne, Kristen Targett, Ben White, Joanna Zambella.

To our outgoing board members, thank you for your dedicated service:
Debra Bowie, Adam Kossayada and Robert Malay.

Message from the Board Chair

Greetings!

As I enter my second year as Board Chair and my sixth year on the Board, I could not feel more proud to be a part of this wonderful organization! It is thrilling to start a new year, one which I feel will be full of "Opportunities and Inspiration".

I would like to acknowledge our new Executive Director, Sally Malay. Sally comes to us with a wide variety of experience in the non-profit world and is passionate about our mission. We are forever grateful to our Founding ED, Liz Chipman, for her hard work and dedication over the past seven years. Liz did an outstanding job and worked diligently to help us build the very strong foundation and reputation we have.

We are proud of all we accomplished this past year. In spite of the obvious restrictions created by the continuing pandemic, our kids have participated in hundreds of activities. We were able to add new community partners in 2021.

We felt overjoyed by the great response to our two major fundraisers- NH Gives Day, and our Annual Benefit Breakfast. We successfully hosted our Holiday Bazaar in December as an outdoor event. It was exciting to chat with many of our families and see the look of delight on their faces as they sweetly chose gifts for their loved ones.

As we look ahead to this new year, we are excited about expanding our opportunities for our kids. Thanks to our 40+ community partners, we have seen how the experiences we have provided help to inspire children to grow as individuals. Our data continues to prove that what we do has a strong positive impact in their lives.

We are grateful for our strong Board of Directors, a group of dedicated individuals, whose diverse talents have helped KHKC to thrive.

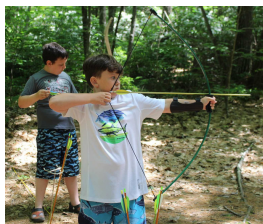
We are also grateful to our donors, supporters and volunteers. Without you KHKC could not continue to grow and further its mission. A huge thank you goes to the NH Charitable Foundation for their continued long-term support and to 100+ Women Who Care-Cheshire County for their generous donation, which enabled us to provide summer camp experiences.

During this year, we plan to continue to reach out as KHKC "Ambassadors" to continue to spread the word about our great work and it is our hope that we can continue to inspire our incredible community to find even more opportunities to support us in a variety of ways, whether financially, by volunteering or spreading our word throughout the region. Thanks for all you do for Keene Housing Kids Collaborative. Your continued support has truly made a difference.

Gratefully,

Riki

Riki Greenwald
KHKC Board Chair



"IT MADE HER CONFIDENCE LEVEL GO UP. SHE WAS A DIFFERENT CHILD AFTER THAT." – PARENT

2021 Income Statement

Revenue

Fee for Service	\$143,514
Grants	\$53,000
Donations	\$86,786
Start up Support	\$30,192
Interest Income	\$362

Total Revenue **\$313,854**

Expense

Operating Expense	\$32,915
Operating Personnel Cost	\$63,616
Operating Total	\$96,531
Youth Programming	\$84,048
Youth Programming Support	\$82,848
Youth Programming Total	\$166,896

Total Expense **\$263,427**

2021 Donors

KEENE HOUSING KIDS COLLABORATIVE IS GRATEFUL FOR THE SUPPORT OF OUR DONORS, SPONSORS, FUNDERS, VOLUNTEERS AND SUPPORTERS TO HELP US CONNECT CHILDREN IN OUR COMMUNITIES TO OPPORTUNITIES AND EXPERIENCES TO BUILD A FOUNDATION THAT WILL HELP LEAD THEM TO SUCCESSFUL ADULTHOOD.

Barb Albert
B Alexander
Joanna Andros
Tom Bassarear
Dorothy Bauer
Christine Bayr
Alexander Bazarnicki
Tracy Beard
Janis Bennett
Lisa Bergmann
Rosi Bernardi
Wendy Beswick
Jeffrey & Jill Bilotta
Mark Bodin
Amy Bodwell
Diane Bogdan
Maury & Joseph Bohan
Dawna Boutell
Debra & Dwight Bowie
Stephanie Bowser
Karen Brook
Robin Buffum
Barrett &
Jessica Bullock
Peter Cargill
Nancy Carlson
Jeffrey Miller &
Carol McKinnon
Kris Chapman
David R Chipman
Liz & Richard Chipman
Paul Chipman
Sandra Clark
Bill & Jackie Cleary
Barbara Coburn
Elana Comstock
Anna & Ben Crosby

D Crotty
Beth Daniels
Jennifer Dix
Frank Dobisky
Patrick Dolenc
Sarah Dresser
Adam Drone
Diana Duffy
Deborah Dugan
Janice Edson
Robert Elliott
Carolyn Crane &
Eileen Fernandes
Courtney & Peter Fugere
Thomas Filip
Carlie Fischer
Kathy & Russ Fleming
Evelyn French
Matthew French
Glenn Galloway
Charlotte Guyer &
George Scott
Holly Gibson
Vanessa Gorman-Dow
Mitchell & Erika Greenwald
Linda Griffin
Margaret Guyer
Linda & Andrew Hadden
Jaclyn Headings
Ann Henderson
Paul & Susan Henkel
Carrie Hoffman
Leslie Horne
Sabrina Houser
Nathan Jacobs
CB Jacobs
Jason Jacques

Carolyn Jones
Carol & Ken Jue
Cheryl & Jay Kahn
Demitria Kirby
Adam Kossayda
Jane Lane
Kristina Lang
Patricia Langerman
Elizabeth LaRose
Donna Leather
Joshua Mack
Ruth MacMurray
Benjamin Madow
Linda Mangones
John & Phyllis Manning
Luchie Marquette
Rita McCullough
Heather McKernan
Carol & Barry Meehan
Josh & Leila Meehan
Nancy Michalov
Tina Miller
Wendy Miner
Donna & Geoffrey Molina
Eliza Murphy
Tim Murphy
Susan Newcomer
Nancy & Dick Newton
Deborah & William O'Meara
Denise & Chet Pratt
Jean Prior
Timothy Pulling
Celia Rabinowitz
Erin Rausch
John & Carol Richards
Katherine Richardson
Sally Rinehart

Chris Robichaud
Danielle Ruffo
MaryAnn Russ
Steven Russo
Eileen & Michael Sarson
Kimberly Schmidl-Gagne
C Schwartz
William Shanahan
Jane & Gary Shapiro
Virginia P Siggia
Elizabeth Stanish
Cheryl Belair &
Stephen Bragdon
Patricia & Michael Stoudt
Ken Susskind
Sandra Swinburne
Kristin Targett
Keith Thibault
Linda Thomas
Anna Tilton
Nancy & Allen Tomasko
Jill Tomlin
Anthony & Barbara Tremblay
Penny Vaine
Constance Van Kirk
Jon Varney
Nancy Vincent
Janice Walker
John Washek
Duncan Watson
Judith Weber
Bev & Tom Westheimer
Pamela Wilder
Amy & Glenn Wright
Joanna Zambella

Corporate Sponsors & Funders

AD Optical
Arts Alive
C&S Wholesale Grocers
Cheshire Builders
Darien Eyewear
Electric Imaging
Emerald Gaming
Elm City Brewing
Frazier & Sons

Green Energy Options
Greenwald Realty
Guyer and Son
Hogancamp PC
Insurance Source
M&S Development
Mascoma Bank
Monadnock Broadcasting Group
Otis Atwell

Pinney Plumbing and Heating
RSRD Restoration
Savings Bank of Walpole
Syd's Carpet & Snooze Room
TestVonics
Thai Garden
The Toadstool Bookshops
Tom Call Excavation
Yankee Publishing



KHHC Community Partners

KHHC BELIEVES IN THE POWER OF COLLABORATION. WE ARE GRATEFUL FOR THE PARTNERSHIPS WE HAVE WITH THESE COMMUNITY ORGANIZATIONS AS WE WORK TOGETHER TO FURTHER OUR MISSION.

Acoustic Strings
American School of Gymnastics
Beyond the Bell -MRSD afterschool program
Boys Scouts of America
Brantwood Camp
Camp Takodah
Career Exploration Camp - Cheshire Career Center
Cheshire Children's Museum
Child Development Center at Keene State College
Children's Learning Center at Cheshire Medical Center
City of Keene Parks and Recreation
Copper Cannon Summer Camp
Fazio's Basketball Skills Camp
Grand Monadnock Youth Choirs
Greater Keene Youth Baseball Softball Association
Jacob Matthews Music Program
KC&E Mountain Bike Camp
Keene Family YMCA
Keene Gladiators Youth Wrestling
Keene ICE
Keene Owls Basketball Camp- KSC
Keene Owls Soccer Camp- KSC
Kickboxing Keene
Kids Connect - Monadnock Conservancy
Kids on Campus Day Camp - KSC
Mill Hollow Works
MoCo Arts
Monadnock Violin Studio
Montessori School of Keene
New Hampshire Dance Institute (NHDI)
New England Jayhawks Basketball
Project Edventure (Marlborough Afterschool Program)
Project KEEP (KSD afterschool program)
Stonewall Farm
Strength & Conditioning Camp - Keene High School
SwampBats Summer Camp
Swanzy Recreation Department
Swanzy Cal Ripken
The Fieldhouse at Homestead Mills
The Music Kit
True Hope Therapeutic Horsemanship
Wakadoodles Art Studio
White Crane Martial Arts

