



Keene Housing Kids COLLABORATIVE

2018 Annual Report



"I AM LEARNING HOW TO CLOSE MY EYES AND BECOME AWARE OF MYSELF IN KARATE." – PARTICIPANT, AGE 10

264 HOUSEHOLDS REACHED
(94% of Keene Housing families)

246 KIDS PARTICIPATED

676 ACTIVITIES

18,900 ACTIVITY HOURS

"IT MADE HER CONFIDENCE LEVEL GO UP. SHE WAS A DIFFERENT CHILD AFTER THAT." – PARENT

Our kids have access to activities at more than 30 community partner organizations

NH Dance Institute
True Hope Therapeutic Horsemanship
White Crane Martial Arts
Keene Parks & Recreation
Greater Keene Youth Baseball Association
Swanzey Recreation Department
Swanzey Cal Ripken
Keene Family YMCA
Wakadoodles Open Art Studio
Yankee Lanes Bowling
Keene ICE
Cheshire County Youth Soccer Club
Imagination Library
Cheshire Childrens Museum
Project KEEP – Keene School District
ACES93 – Monadnock Regional School District

Project EdVenture – Marlborough School District
Child Development Center – Keene State
Children's Learning Center – Cheshire Medical
Keene Owls Basketball Camp
SwampBats Baseball Camp
Children's Stage Adventures
Kids on Campus Day Camp
Stonewall Farm
Brantwood Camp
Camp Takodah
Kids Connect – Monadnock Conservancy
Career Exploration Camp – Cheshire Career Center
Strength & Conditioning Camp – Keene High School
The Summit
Montessori School of Keene
Moco Arts

"THEY ARE MORE SOCIALIZED, THERE IS AN INCREASE IN CONFIDENCE." – PARENT

Message from the Board of Directors

As we move into 2019, the Keene Housing Kids Collaborative Board members reflect on the accomplishments of 2018.

A strong sense of community continues to stand out to each of us. The support we continue to receive from our participants, the region, the City of Keene, our collaborators, area businesses, individuals, and volunteers strengthens our ability to serve the Collaborative's children and families.

Out-of-school and summer programs allow "our kids" to develop friendships, to establish relationships with mentors, aid in development of social and emotional skills, provide opportunities for leadership development and team-building skills, and boost self-confidence. Our children become more engaged in learning as their areas of interest are expanded. These all contribute to success in the classroom and, ultimately, success for the future.

Many within our community have shared personal stories with us about what made a difference in their lives as children, how involvement in activities created opportunities to learn about themselves and focus on areas of interest. In some cases, mentors and friends changed the path they took in the future.

Highlights from 2018 show we have more than 30 partnerships with community organizations offering quality programming for youth. Two hundred and forty-six children, approximately 50% of all children living in Keene Housing households, participated in activities through the Collaborative. At our third Annual Breakfast Fundraiser, nearly 100 supporters learned about opportunities provided through KHKC for area children living in affordable housing which benefit educational experiences and future outcomes.

We invite everyone in the community to join us in making a difference for children living in our region. We invite you to attend our 2019 Annual Breakfast in November and find ways to become involved.

Thank you for taking the extra step to contribute to the Collaborative through volunteering, donations of goods, financial contributions, attending our fundraisers, and learning about and spreading the word about our mission.



Debbie Bowie, Board Chair
Keene Housing Kids Collaborative



"IT HAS MADE A BIG DIFFERENCE IN HOW SHE INTERACTS WITH THE WORLD." -PARENT

2018 Revenue/Expense

Revenue

Fee for Service	\$122,307
Grants	\$45,960
Donations	\$52,328
Start-Up Support (Keene Housing)	\$49,163

Total Revenue

\$269,758

Expense

Operating Expense	\$23,977
Operating Personnel Cost	\$51,255
Operating Total	\$75,232
Youth Programming Expense	\$66,299
Youth Programming Support	\$83,438
Youth Programming Total	\$149,737

Total Expense

\$224,969